GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Dept for WCD & SC. – Budget Estimates 2011-2012 Budget Release Order for an amount of Rs.182,84,64,000/- (Rupees One Hundred and Eighty Two Crores Eighty Four Lakhs and Sixty Four Thousand Only) from B.E. 2011-12 to the Director, Women Development and Child Welfare Deptt. – Administrative Sanction - Orders – Issued.

DEPARTMENT FOR WOMEN CHILDREN DISABLED & SENIOR CITIZENS (ICDS.A1)

G.O.Rt.No. 265

Dated the 28th July, 2011. Read:-

G.O.Rt.No. 2772, Finance (Expr. WD, CW & DW) Deptt, Dt.19.07.2011.

ORDER:

In pursuance of the orders issued by the Finance Department in the G.O. read above, Government hereby accord Administrative sanction for an amount of Rs. 182,84,64,000/- (Rupees One Hundred and Eighty Two Crores Eighty Four Lakhs and Sixty Four Thousand Only) to the Director, Women Development & Child Welfare Department, Andhra Pradesh, Hyderabad under Plan CSS & MSS, from B.E. 2011-12, under the following Schemes.

PLAN (Rs. in Thousands)

SI.No.	Name of the Scheme	Head of Account in Full	Provision in B.E. 2011-12	Additional amounts sanctioned/Amounts Reappropriated	Total Provision 201-	Amount already authorized	Authorized amount now	Balance amount available (6+7+8)	Procedure of drawl of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1.	ICDS	2235 -02-102- GH.(06)-MSS- S.H. (09)- ICDS									
		010 Salaries	10,00,03	0	10,00,03	2,50,01	7,50,02	-	D.V. Bill	Concer ned DDO	
		020 Wages	5,56	0	5,56	1,39	4,17	-			
		111-TA	4,19,67	0	4,19,67	1,04,92	3,14,75	-			
		114-FTA	25,33	0	25,33	6,33	19,00	-			
		130-131- SPT&TC	13,65	0	13,65	3,41	10,24	-			
		132-OOE	2,3938	0	2,3938	59,85	1,79,53	-			
		133- Water&E.C	8,67	0	8,67	2,17	6,50	-			
		134-Hiring of P.V	48,73	0	48,73	12,18	36,55	-			
		140-RRT	2,24,00	0	2,24,00	56,00	1,68,00	-			
		211 M&S	1,31,28	0	1,31,28	32,82	98,46	-			
		212-D&M	47,70	0	47,70	11,93	35,77	-			
		240-POL	24,19	0	24,19	6,05	18,14	-			
		250-Ciothing, Tentage & Store	63,60	0	63,60	15,90	47,70	-			
		260-AS&P	52,67	0	52,67	13,17	39,50	-			
		281-Pleader Fees	0,30	0	0,30	0,08	0,22	-			
		300-OCS	1,20,23	0	1,20,23	30,06	90,17	-			
		311 GIA Towards Salaries	5,00	0	5,00	1,25	3,75	-	GIA Bill		
		311-312 OGIA	1,50	0	1,50	0,38	1,12	-	GIA Bill		
		318- Obesequies Charges	0,02	0	0,02	0,01	0,01	-			

S10-511 MOV 5,84 0 5,84 1,46 4,38 - BV Bill			503-OE	0,63	0	0,63	0,16	0,47	-	DV Bill		
Total S.H-(09)			510-511 MOV	5,84	0	5,84	1,46	4,38	-	DV		+
2. ICDS GH.(10)-CSS-S.H. (09)-ICDS GH. (109)-ICDS GH. (111-TA GH. (11										Bill		<u> </u>
CDS								18,28,45				<u> </u>
S.H. (09)- ICDS		rana										
ICDS	2.	ICDS										
010 Salaries 90,39,95 0 90,39,95 22,59,99 67,79,96 - D.V. 020 Wages 50,00 0 50,00 12,50 37,50 - Bill 111-TA 37,77,00 0 37,77,00 9,44,25 28,32,75 - 114-FTA 2,28,00 0 2,28,00 57,00 1,71,00 - 130-131- 1,22,85 0 1,22,85 30,71 92,14 - SPT&TC 132-OOE 21,54,40 0 21,54,40 5,38,60 16,15,80 - 133- 37 8,04 0 78,04 19,51 58,53 - Water&E.C 134-Hiring of 4,38,60 0 4,38,60 1,09,65 3,28,95 - P.V 140-RRT 18,53,13 0 18,53,13 4,63,28 13,89,85 - 211 M&S 11,81,50 0 11,81,50 2,95,38 8,86,12 - 212-D&M 4,29,29 0 4,29,29 1,07,32 3,21,97 - 240-POL 2,17,73 0 2,17,73 54,43 1,63,30 - 250-Ciothing, 6,36,00 0 6,36,00 1,59,00 4,77,00 - Tentage & Store 260-AS&P 5,27,00 0 5,27,00 1,31,75 3,95,25 - 281-Pleader 2,70 0 2,70 0,68 2,02 - Fees 300-OCS 10,82,03 0 10,82,03 2,70,51 8,11,52 - 311 GIA 50,00 0 50,00 12,50 37,50 GIA Bill 318- 0,18 0 0,18 0,05 0,13 - D.V. Bill												
	-			00.20.05	0	00 20 05	22.50.00	(7.70.06		DV	Comoon	-
DDO									-	_		
114-FTA									-	Bill		
130-131-									 		טטט	
SPT&TC	-					2,28,00			-	4		
133-				1,22,85	0	1,22,85	30,71	92,14	-			
Water&E.C 134-Hiring of 4,38,60 0 4,38,60 1,09,65 3,28,95 -			132-OOE	21,54,40	0	21,54,40	5,38,60	16,15,80	-			
Water&E.C 134-Hiring of 4,38,60 0 4,38,60 1,09,65 3,28,95 -					0				-	1		
134-Hiring of P.V												
140-RRT			134-Hiring of	4,38,60	0	4,38,60	1,09,65	3,28,95	-			
211 M&S 11,81,50 0 11,81,50 2,95,38 8,86,12 -			P.V									
211 M&S 11,81,50 0 11,81,50 2,95,38 8,86,12 -			140-RRT	18,53,13	0	18,53,13	4,63,28	13,89,85	-			
240-POL 2,17,73 0 2,17,73 54,43 1,63,30 -			211 M&S	11,81,50	0		2,95,38		-			
240-POL 2,17,73 0 2,17,73 54,43 1,63,30 -			212-D&M	4,29,29	0	4,29,29	1,07,32	3,21,97				
250-Ciothing, Tentage & Store 260-AS&P 5,27,00 0 5,27,00 1,31,75 3,95,25 - 281-Pleader 2,70 0 2,70 0,68 2,02 - Fees 300-OCS 10,82,03 0 10,82,03 2,70,51 8,11,52 - 311 GIA 50,00 0 50,00 12,50 37,50 - GIA Bill Salaries 311-312 15,00 0 15,00 3,75 11,25 - GIA Bill 318- Obesequies Charges Charges Charges D.V. Bill D.V. Bill			240-POL	2,17,73	0	2,17,73		1,63,30	-			
Store				6,36,00	0	6,36,00		4,77,00	-			
260-AS&P 5,27,00 0 5,27,00 1,31,75 3,95,25 - 281-Pleader 2,70 0 2,70 0,68 2,02 - Fees 300-OCS 10,82,03 0 10,82,03 2,70,51 8,11,52 - 311 GIA 50,00 0 50,00 12,50 37,50 - GIA Bill Salaries 311-312 15,00 0 15,00 3,75 11,25 - GIA Bill 318- Obesequies Charges 0 0,18 0,05 0,13 - D.V. Bill												
281-Pleader 2,70 0 2,70 0,68 2,02 -				5 27 00	0	5 27 00	1 31 75	3 95 25	_			
Fees									_			
300-OCS 10,82,03 0 10,82,03 2,70,51 8,11,52 -				2,70		2,70	0,00	_, ~_				
311 GIA 50,00 0 50,00 12,50 37,50 - GIA Bill				10,82,03	0	10,82,03	2,70,51	8,11,52	-			
Towards Salaries 311-312 OGIA 318- Obesequies Charges Bill Bill Bill Bill D.V. Bill									-	GIA	1	
Salaries				,	-	,	,	,				
311-312 15,00 0 15,00 3,75 11,25 - GIA Bill												
OGIA Bill 318- 0,18 0 0,18 0,05 0,13 - Obesequies Charges D.V. Bill				15,00	0	15,00	3,75	11,25	-	GIA	1	
318- 0,18 0 0,18 0,05 0,13 - D.V. Bill												
Charges Bill			318-	0,18	0	0,18	0,05	0,13	-		1	
Charges Bill												
502.00			Charges									
			503-OE	5,67	0	5,67	1,42	4,25	-	1		
510-511 MOV 52,54 0 52,54 13,14 39,40 -			510-511 MOV	52,54	0	52,54	13,14	39,40	-	1		
Total SH (09) 164,56,19				Total SH								
Grand 182,84,64								182.84.64		+		+
Total								102,01,04				

^{*} The amount released above must be utilized as per the instructions issued in G.O.Ms.No.147 Finance (BG-I) Department Dt:11-07-2011.

2. The Director, Women Development and Child Welfare Department, Andhra Pradesh, Hyderabad shall take necessary further action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.CHAYA RATAN SPL. CHIEF SECRETARY TO GOVERNMENT

To:

The Director,

Women Development & Child Welfare Department,

A.P. Hyderabad.

The Director of Treasuries and Accountant,

A.P., Hyderabad.

The Pay and Accounts, A.P., Hyderabad.

The Accountant General, A.P., Hyderabad.

Copy to:

Finance (Expr.WD, CW & DW) Department. PS to Spl. Chief Secy. to Dept, for WCD& SC MI Section SF/SC.

//FORWARDED::BY ORDER//